

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	8,811,214
Annual Unlinked Trips	2,391,507
Average Weekday Unlinked Trips	8,471
Average Saturday Unlinked Trips	4,613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,018,928
Annual Vehicle Revenue Hours	68,476
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$662,644

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$662,644
Local Funds	( 9%)	397,587
State Funds	( 62%)	2,739,746
Federal Assistance	( 11%)	471,912
Other Funds	( 3%)	113,305

Total Operating Funds Expended \$4,385,194

Sources of Capital Funds Expended

Local funds	( 3%)	\$25,986
State Funds	( 17%)	129,932
Federal Assistance	( 80%)	623,675
Other Funds	( 0%)	0

Total Capital Funds Expended \$779,593

Summary of Operating Expenses

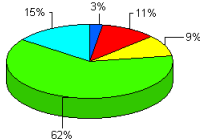
Salary, Wages and Benefits	\$3,456,780
Materials and Supplies	485,142
Purchased Transportation	105,957
Other Operating Expenses	335,695
Total Operating Expenses	\$4,383,574

Reconciling Cash Expenditures \$1,620

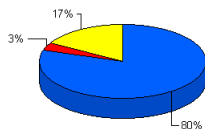
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$0	\$175,755	\$603,838	\$779,593
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	37	4	\$0	\$0	\$175,755	\$603,838	\$779,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,273,832	\$644,427	\$779,593	8,758,014	961,946	2,381,482	64,810	0.0	37	9.7	37	1.28	0%
Demand Response	\$109,742	\$18,217	\$0	53,200	56,982	10,025	3,666	N/A	4	1.0	4	N/A	0%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$4.44  
\$1.93

Operating Expense  
per Vehicle Revenue Hour

\$65.94  
\$29.94

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.49  
\$2.06

Operating Expense  
per Unlinked Passenger Trip

\$1.79  
\$10.95

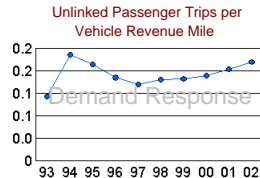
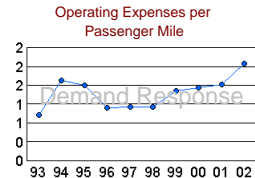
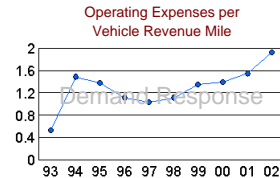
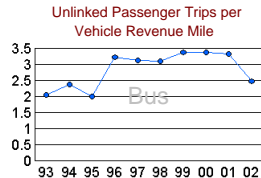
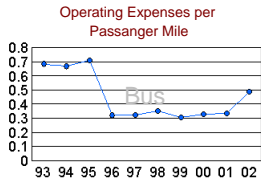
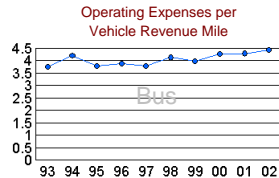
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

2.48  
0.18

Unlinked Passenger Trips  
per Vehicle Revenue Hour

36.75  
2.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service